

**Mahakaruna Awasiya Vidhyalaya (Pvt) Ltd
(Great Compassion Boarding School)
Estd. 2000
Lo-manthang-8, Upper Mustang**

Proposed Budget for the Year 2010/11

A/c	Description	Amount CHF
3000	Food for 185 students,17 teaching and non-teaching staffs	118'465.00
3001	Salaries for teaching and non teaching staff and dance teacher	27'096.00
3002	Stationery, books, notebooks, pens, pencils, erasers, sharpener, color pencils	2'033.00
3003	Office/Administration	625.00
3004	Hygiene/Medical claim	625.00
3005	Energy/wood contribution from parents	3'010.00
3006	Playing materials football, cricket bat and ball, badminton, table tennis etc	156.00
3007	Kitchen things thermos flask, steel bowls and mugs, buckets, spoons, rice cookers, hot plate	470.00
3008	Water and Electricity consumed by school	547.00
3009	Communication through email, post office, fax, phone, letters and parcel charges	860.00
3010	Publication of school magazine, visiting cards, brochures, bill and vouchers	390.00
3011	Traveling by school staff making to and from lo-manthang to Pokhara	915.00
3012	School Uniform, cloth. shoes, socks, ties, belts, sweaters	1'95.00
3013	Celebration expenses Tibetan Losar, picnic	78.00
5001	Teacher training at school	780.00
5002	Traveling for school works	6'255.00
5003	Educational and cultural tour	2'345.00
5004	Cultural dress & music accessories:	156.00
5005	Miscellaneous/other expenses:	547.00
	Total school running costs	167'355.00
4001	Furniture, dinning tables, shelves, chairs etc	2'345.00
4002	Building material and renovation/maintenance	390.00
	Total construction costs	2'736.00
	Total	
	FULL TOTAL BUDGET	
	Total school running Budget	167'355.00
	Total school construction budget	2'736.00
	TOTAL PROPOSED BUDGET FOR 2010/2011	170'092.00

Approved by:

Date:4th-April-2010

Prepared by:

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Lama Ngawang Kunga Bista
(School Principal/founder)

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Karma Gyaltzen (Mr Tsering)
(School Secretary)

Om Raj Dhungana
Registered Auditors membership No. 5238
Certificate No. 'D' 1248
Lekhnath-5, Kaski

Auditor's report to the shareholders of
Mahakaruna Awasiya Vidhyalaya (Pvt) Ltd
(Great Compassion Boarding School)
Estd. 2000
Lo-manthang-8, Upper Mustang

For the fiscal year-2066 (2009/10)

We have audited the accompanying Income statements of **MAHA KARUNA AWASIYA VIDHYALAYA (Pvt) LIMITED (GREAT COMPASSION BOARDING SCHOOL)** for the fiscal year 2009/10 and the related statements of income for the year then ended

These financial statements are the responsibility of the School's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Nepal standards on Auditing or relevant practices. Those standards or relevant practices require that we plan and perform the audit to obtain reasonable assurance about whether financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Proper books of accounts as required by company law has been kept by the School and financial statement comply with Nepal Accounting standards and relevant statute and law so far as appears from our examination of the books.

In our opinion, the financial statement give a true and fair view of the financial position of the school for the fiscal year 2009/10, and of the results of its operations for the year ended on that date.

Mr Omraj Dhungana
Certificate no. 1248 (Ga)
Registered Auditor 5238
Lekhnath-5, Kaski

April 6th, 2010

**Mahakaruna Awasiya Vidhyalaya (Pvt) Ltd
(Great Compassion Boarding School)
Estd. 2000
Lo-manthang-8, Upper Mustang**

NUMBER OF STUDENTS FOR THE ACADEMIC YEAR 2009/2010

Class	Boys	Girls	Total
Nursery (stage 1)	13	13	26
Kindergarten (stage 2)	09	08	17
One	13	15	28
Two	05	06	11
Three	07	11	18
Four	09	12	21
Five	06	10	16
Six	02	09	11
Seven	05	03	08
Eight	04	08	12
Nine	02	---	2
TOTAL	75	95	170

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GENERAL STATISTICS OF STUDENTS FROM THE YEAR 2000 - 2009

Academic year	No. of boys	No. of girls	Total students
2000/2001	17	17	34
2001/2002	43	34	77
2002/2003	42	46	88
2003/2004	48	43	91
2004/2005	56	48	104
2005/2006	59	63	119
2006/2007	54	76	130
2007/2008	59	81	140
2008/2009	65	85	150
2009/2010	75	95	170

**Mahakaruna Awasiya Vidhyalaya (Pvt) Ltd
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FEE STRUCTURE PROPOSAL FOR THE YEAR 2010/2011

CLASS/Klassen	Tuition Fee / Schulgeld			Boarding Fee/ Unterkunft & Essen		
	NPR.	Month	Total NPR	NPR.	Month	Total NPR
Nursery-KG	375.00	12	4500.00	3150.00	10	31500.00
One-Three	475.00	12	5700.00	3150.00	10	31500.00
Four-Five	575.00	12	6900.00	3150.00	10	31500.00
Six-Ten	675.00	12	8100.00	3150.00	10	31500.00

YEARLY MISCELLANEOUS FEES **DIVERSES**

Expense Heads	Nursery-KG	One-Three	Four-Five	Six-Ten
Stationery	1400.00	1800.00	2200.00	2400.00
Medical fee	200.00	200.00	200.00	200.00
School uniform	1250.00	1250.00	1350.00	1600.00
Games and Sports	100.00	100.00	100.00	100.00
Picnic/tour	200.00	200.00	200.00	200.00
Bedding maintenance	100.00	100.00	100.00	100.00
Building maintenance	200.00	200.00	200.00	200.00
Bus fare for SOS stds.	-----	-----	-----	4500.00
Laundry	300.00	-----	-----	-----
Transportation	800.00	800.00	300.00	300.00
Admission fee	500.00	500.00	500.00	-----
Exam Fee	50.00	50.00	50.00	50.00
Electricity and water	500.00	500.00	500.00	500.00
SOS student scholar fee	-----	-----	-----	3100.00
Security deposit	-----	-----	-----	-----
Miscellaneous Total	5600.00	5700.00	5700.00	13250.00
+ Boarding Fee	31500.00	31500.00	31500.00	31500.00
TOTAL YEARLY FEE	37100.00	37200.00	37200.00	44750.00
Jährliche Kosten pro Schüler	CHF 576,30	CHF 577.80	CHF 577.80	CHF 695.10